

Republic of the Philippines Department of Labor and Employment OVERSEAS WORKERS WELFARE ADMINISTRATION OWWA Center Bldg., F.B. Harrison St., Cor. 7th St., Pasay City

Supplemental Annual Procurement Plan No. 5 for FY - 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Program/Activity/Project)
	I. SUPPLIES AND MATERIALS EXPENSES										osay I di - et	
	Various Furnitures and Fixtures		Baltica Commission of the Comm					341 (445 (446 PROPERTY				100000000000000000000000000000000000000
5020321002	a. Foldable Table, Rectangular	RAD	NP-53.9 - Small Value Procurement	July	July	August	May	Others	48,000.00	48,000.00		OWWA Fund, For use at the Halfway Homes, Airport and home officeby OFWs and OWWA personnel
5020321002	b. Stackable Monobloc Chair with backrest	RAD	NP-53.9 - Small Value Procurement	July	July	August	May	Others	50,000.00	50,000.00		OWWA Fund, For use at the Halfway Homes, Airport and home officeby OFWs and OWWA personnel
	II. OTHER MAINTENANCE & OPERATING EXPENSES			Market Committee				CALLS SHEET STORES				MARKET STATE OF THE PERSON OF
5029901000	a. Media Contractor(s) & Publication Expenses - Social Media Unit	ASMD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	As the need arises	As the need arises	GoP	1,000,000.00	1,000,000.00		Engagement of Media Contractors for Airing / Broadcasting of OWWA Programs and Services, Ammendment of Procurement Project
502990200	b. Printing and Framing of OWWA Quality Policy	QMS	NP-53,9 - Small Value Procurement	July	August	August	September	GoP	22,500.00	22,500.00		Printing and Framing of OWWA Poster, GAA Budget
502990200	c. Printing of OWWA Mission, Vission	QMS	NP-53.9 - Small Value Procurement	July	August	August	September	GoP	22,500.00	22,500.00		Printing and Framing of OWWA Poster, GAA Budget
								TOTAL	1,143,000.00	1,143,000.00	-	
					75, 55, 23			GRAND TOTAL			1,143,000.00	

Prepared by

Reviewed by:

Recommending Approval:

Approved by:

HANS LEO J. CACDAC Administrator

REV: 01

NALD A. MINA AC Secreta<u>riat</u>

JUDITH G. SANTOS
BUDGET Representative

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JOSEFIND I. TORRES